

PUBLID WORKS**BUDGET UNIT: SURVEY MONUMENT PRESERVATION (SBS SVR)****I. GENERAL PROGRAM STATEMENT**

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or remonument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, grant lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	27,379	366,094	140,709	304,903
Total Revenue	109,903	111,620	99,387	91,751
Fund Balance		254,474		213,152

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budget. The amount not expended is carried over to the subsequent year's budget.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET**STAFFING CHANGES**

None.

PROGRAM CHANGES

None.

GROUP: Economic Development/Public Services
DEPARTMENT: Public Works - Survey Monument Preservation
FUND: Special Revenue SBS SVR

FUNCTION: Public Protection
ACTIVITY: Other Protection

	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Salaries and Benefits	140,709	366,094	366,094	(366,094)	-
Services and Supplies	-	-	-	304,903	304,903
Total Appropriation	140,709	366,094	366,094	(61,191)	304,903
<u>Revenue</u>					
Current Services	99,387	111,620	111,620	(19,869)	91,751
Total Revenue	99,387	111,620	111,620	(19,869)	91,751
Fund Balance		254,474	254,474	(41,322)	213,152

Board Approved Changes to Base Budget

Salaries and Benefits	<u>(366,094)</u>	Change in accounting method due to GASB #34.
Services and Supplies	<u>366,094</u>	Change in accounting method due to GASB #34.
	<u>(61,191)</u>	Decrease due to reduced revenue and fund balance.
	<u>304,903</u>	
Total Appropriations	<u>(61,191)</u>	
Revenue		
Current Services	<u>(19,869)</u>	Reduced revenues collected by County Recorder.
Total Revenue	<u>(19,869)</u>	
Fund Balance	<u>(41,322)</u>	